

**ARIZONA YOUTH SOCCER ASSOCIATION (NEW)**  
**Budget vs. Actuals: AYSA 2015 - FY15 P&L Classes**  
September 2014 - August 2015

	Total		
	Actual	Budget	over Budget
<b>Income</b>			
<b>Total Income</b>			\$ 0.00
<b>Gross Profit</b>	\$ 0.00	\$ 0.00	\$ 0.00
<b>Expenses</b>			
517000 Contract Labor-			0.00
517010 Support Staff	44,708.25	23,140.00	21,568.25
517020 ODP Coaches	98,355.00	47,150.00	51,205.00
517040 Other	2,105.00		2,105.00
517050 Security	8,860.00	7,044.00	1,816.00
517060 Trainers	19,476.91	4,884.00	14,592.91
517070 tourn staff	5,875.00		5,875.00
517080 Referees	150,321.65	164,319.00	-13,997.35
517090 Assignor	15,057.00	17,177.00	-2,120.00
517100 Scheduler	37,620.00	35,321.00	2,299.00
<b>Total 517000 Contract Labor-</b>	<b>\$ 382,378.81</b>	<b>\$ 299,035.00</b>	<b>\$ 83,343.81</b>
<b>Total Expenses</b>	<b>\$ 382,378.81</b>	<b>\$ 299,035.00</b>	<b>\$ 83,343.81</b>
<b>Net Operating Income</b>	<b>-\$ 382,378.81</b>	<b>-\$ 299,035.00</b>	<b>-\$ 83,343.81</b>
<b>Net Income</b>	<b>-\$ 382,378.81</b>	<b>-\$ 299,035.00</b>	<b>-\$ 83,343.81</b>