

WSA Programming Cost Analysis

	Current Programming		New Programming
	307 Teams	ODP	307 Select Soccer
Annual Registration	\$50/player	\$350-\$400/player	\$350/player
Facility Rentals	++	Inherent to program	<i>Included with registration</i>
High Level Training Sessions	++	Inherent to program	<i>Included with registration*</i>
Coaches Costs	++	Inherent to program	<i>Included with registration</i>
Coaches Stipend	N/A	Inherent to program	<i>Included with registration**</i>
Coaching Education	Responsibility of coach	N/A	<i>Included with registration***</i>
Program Gear	Individual player cost	Included in registration	<i>Included in registration****</i>
Scholarships	++	Inherent to program	<i>Included in registration</i>
Tournament Fees	Split between players	N/A	<i>Split between players</i>

++ --Additional costs that range greatly from team to team.

***High Level Training Sessions--**Training sessions will be a cooperative approach between Technical Staff and 307 Coaches. Content focus is on program needs and will offer continuity between sessions. By utilizing a program approach, we can focus on player development by streamlining our training sessions and continue to provide learning opportunities to further grow the abilities of our Wyoming players.

****Coaches Stipend--**We value our coaches. Historically, they have been donating hours and their own money to ensure their player's playing opportunities. With a flat fee structure, WSA will be able to provide their coaches with a stipend to reimburse their time and efforts throughout the year.

*****Coaching Education--**Providing our coaches opportunities for growth will directly impact the success of our players. This has not been provided in the past and the benefit for Wyoming's players will be felt as our coaches progress and grow.

******Program Gear—**Program gear consists of 2 training shirts/1 pair of shorts. Uniforms will continue to be the responsibility of the player. ODP uniforms will be purchased for ODP events and will be the property of WSA to be checked out for events only.

NOTE: Streamlining costs and creating a flat fee will create a consistent fee structure from team to team, allowing for the highest quality coaching, training and ultimately player development for all involved players. Families will know what to expect from year to year and will not have unexpected costs that arise to facilitate the team. Players will get more for their money, and the focus will remain on development.